

Hillside Elementary District			130335	Yavapai		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	14,236	157,716	0	161,270	144,819	27,133
CAPITAL OUTLAY	15,281	19,947	0	13,200	8,880	26,348
DEFICIENCIES CORRECTION		0		0	0	0
BUILDING RENEWAL		6,273		0	0	6,273
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	119	282		1,297	275	126
FOOD SERVICES	0	0	0	0	0	0
OTHER	26	2	0	26	0	28
TOTAL	29,662	184,220	0	175,794	153,974	59,908
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	109,459	4,698	43,559	0	157,716
CAPITAL OUTLAY	17,155	702	2,090	0	19,947
SCHOOL FACILITIES			6,273		6,273
ADJACENT WAYS	0		0		0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	2		282	0	284
TOTAL BY SOURCE	126,616	5,400	52,204	0	184,220
PERCENTAGE OF TOTAL REVENUES	68.73	2.93	28.34	0.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	2,279
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	4,900	2,469
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	4,900	4,748
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	4,900	4,748

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	14,475
FURNITURE, EQUIP, VEHICLES	11,173
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	6.5166	2,001,432
-- SECONDARY	0.0000	2,015,656
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1996 - 1997 ELEMENTARY	12.140	11.230	0.000	11.230	CERTIFIED --		
1996 - 1997 HIGH SCHOOL	3.000	0.000	0.000	0.000	ADMINS	0	
1996 - 1997 TOTAL	15.140	11.230	0.000	11.230	TEACHERS	1	15.43
1997 - 1998 ELEMENTARY	10.500	9.500	0.000	9.500	OTHER	0	
1997 - 1998 HIGH SCHOOL	1.600	0.000	0.000	0.000	SUBTOTAL	1	15.43
1997 - 1998 TOTAL	12.100	9.500	0.000	9.500	CLASSIFIED --		
1998 - 1999 ELEMENTARY	15.387	15.430	0.000	15.430	MANAGERS	0	
1998 - 1999 HIGH SCHOOL	0.860	0.000	0.000	0.000	TEACH AIDS	2	7.71
1998 - 1999 TOTAL	16.247	15.430	0.000	15.430	OTHER	1	15.43
					SUBTOTAL	3	5.14
					TOTAL STAFF	4	3.86

FALL ENROLLMENT	15
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TEACHER SALARIES	\$27,257
SUPERINTENDENT'S SALARY	